

Pupil Premium - Proposed Spending 2020-2021

92 Pupil Premium Students x £1345 each - **Total: £123,750 (January Census Data)**

Teaching

Teaching Support	£24,608
CPD	£2000
Total Cost	£26,608

Targeted Support

Pastoral Team	£27,300
Home to school transport	£2000
Individual Support – make sure staff are aware	£2000
SEND Resources	£3,000
English Resources – (including Dictionaries)	£5000
Speech and Language Resources	£2500
EYFS Resources – (Outdoor Learning)	£1000
EAL Support	£1000
CPG Revision Guides (additional to catch up)	£3000
Home Learning Bundle. Ruler, pencil, calculator, notebook, felt tips, colouring pencils, pencils, maths set)	£2000
Total Cost	£49,800

Wider Strategies

Rewards and incentives for attendance and good behaviour – include reading books	£5593
Lunchtime and After School Clubs to be run by LSA's who will be paid for their time	£10,150
Hens for Hire	£2000
School Trips/ Enrichment	£6000
Milk for children in Key Stage One	£624
New uniform (sweatshirt and jumper/ Cardigan) for	£5500
Music Lessons	£5000
Sport's Uniform	£2500
Creative Enrichment	£4000
Contingency Budget	£5,975
Total Cost	£ 47,342

Teaching	£26, 608
Targeted Support	£49,800
Wider Strategies	£47,342
Total Expenditure	£123,750

